



Government of Mizoram

**R F D**

(Results-Framework Document)  
for

Department of Urban Development & Poverty  
Alleviation  
(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To create economically vibrant, inclusive, efficient and sustainable urban habitats within the State.

### Mission

To help promote urban areas as engines of economic growth through improvement in the quality of urban life by facilitating creation of quality urban infrastructure, with assured service levels and efficient governance. To facilitate provision of basic civic amenities, shelter, affordable housing for all, property titling and a decent quality of life to all urban dwellers poverty reduction by convergence of different programmes and services relating to skill development, creation of livelihoods, social security and social services including health and education, address poverty in all its aspects, and to do so in a transparent, participative and citizen centric manner.

### Objectives

- 1 Creating enabling policy environment for efficient and inclusive urban governance
- 2 Facilitate creation of basic urban infrastructure relating to core municipal services to improve service levels and coverage
- 3 Urban renewal using JNNURM with related Urban Sector Reforms
- 4 Reduction in shelterlessness through Rajiv Awas Yojana for slum-free India
- 5 Reduce urban poverty by facilitating Skills Training and Generation of Employment to Urban Poor
- 6 To facilitate planned development of Urban and Regional Centres
- 7 Improving Urban Sanitation and improving management of municipal solid wastes
- 8 Protection of livelihood and regulation of street vending
- 9 Capacity building of key stakeholders including elected representatives for efficient urban management

### Functions

- 1 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and allied matters
- 2 Urban Infrastructure Development Scheme (UIDS) funded under 10% Lumpsum Grants for North-Eastern Region States
- 3 Urban Development Schemes (UDS) under Asian Development Bank
- 4 Solid Waste Management & Sanitation

## Section 1: Vision, Mission, Objectives and Functions

- 5 Aizawl Development Authority (ADA)
- 6 Town & Country Planning which includes (1) The Mizoram Urban & Regional Development Act, 1990 and Rules thereunder (2) The Urban Development Plans Formulation and Implementation Guidelines, 1996 (3) The National Building Code of India under the Bureau of Indian Standards Act, 1986
- 7 Integrated development of small and medium towns
- 8 Urban Employment and Poverty Alleviation Programmes including Swarna Jayanti Shahari Rozgar Yojana (SJSRY) and Integrated Housing and Slum Development Programme (IHSDP)
- 9 Urban Local Bodies

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Creating enabling policy environment for efficient and inclusive urban governance	20.00	[1.1] Benchmarking of service levels in core municipal services	[1.1.1] Publication of annual targets	Date	4.00	15/02/2015	28/02/2015	10/03/2015	20/03/2015	31/03/2015
		[1.2] Finalization of city sanitation plans	[1.2.1] Number of Cities/Towns for which study completed during the year	No	3.00	2	1	0.9	0.8	0.7
		[1.3] Legislation on Common Cemeteries	[1.3.1] Introduction of bill in the House	Date	4.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
		[1.4] Establishment of Mizoram National Urban Livelihood Mission	[1.4.1] Registration of the Mission Society	Date	3.00	31/07/2014	31/08/2014	30/09/2014	31/10/2014	30/11/2014
		[1.5] Finalization of guidelines on management of night shelters for urban homeless in Mizoram	[1.5.1] Issue of Government Notification	Date	3.00	30/06/2014	31/07/2014	31/08/2014	30/09/2014	31/10/2014
		[1.6] Finalization of Rules on Street Vending	[1.6.1] Publication of Rules	Date	3.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
[2] Facilitate creation of basic urban infrastructure relating to core municipal services to improve service levels and coverage	10.00	[2.1] Completion of water supply projects in urban areas under Special Programmes and Annual Plan	[2.1.1] Number of Projects completed	No	2.00	2	1	0.9	0.8	0.7
		[2.2] Sanction and implementation of new Solid waste management projects under Special Programmes and Annual Plan	[2.2.1] Number of new Projects sanctioned	No	1.00	2	1	0.9	0.8	0.7
		[2.3] Sanction and implementation of	[2.3.1] Number of new Projects	No	1.00	2	1	0.9	0.8	0.7

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		sewerage/septage management projects under Special Programmes and Annual Plan	sanctioned							
		[2.4] Completion of sewerage/septage management project under Special Programmes and Annual Plan	[2.4.1] Number of Projects completed	No	2.00	2	1	0.9	0.8	0.7
		[2.5] Sanction of other urban infrastructure projects under Special Programmes and Annual Plan	[2.5.1] Number of new Projects sanctioned	No	2.00	6	5	4	3	2
		[2.6] Completion of other urban infrastructure projects under Special Programmes and Annual Plan	[2.6.1] Number of Projects Completed	No	2.00	5	4	3	2	1
[3] Urban renewal using JNNURM with related Urban Sector Reforms	10.00	[3.1] Completion of projects under JNNURM (Sub-Mission I UIG & UIDSSMT)	[3.1.1] Number of Projects completed during the year	No	4.00	3	2	1	0.9	0.8
		[3.2] Completion of projects under JNNURM (Sub-Mission II BSUP & IHSDP)	[3.2.1] Number of Projects completed during the year	No	4.00	5	4	3	2	1
		[3.3] Implementation of Reforms Agenda under JNNURM	[3.3.1] Number of Items in Reforms Agenda	No	2.00	5	4	3	2	1
[4] Reduction in shelterlessness through Rajiv Awas Yojana for slum-free India	10.00	[4.1] Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for	[4.1.1] Publication of SFC-PoA	Date	3.00	31/08/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Aizawl City								
		[4.2] Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for Lunglei Town	[4.2.1] Publication of SFC-PoA	Date	3.00	31/10/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
		[4.3] Sanction of new projects under RAY	[4.3.1] Number of Projects	No	4.00	2	1	0.9	0.8	0.7
[5] Reduce urban poverty by facilitating Skills Training and Generation of Employment to Urban Poor	10.00	[5.1] Skill Training to BPL under STEP-UP	[5.1.1] Number of persons trained	No	1.50	1600	1500	1400	1300	1200
			[5.1.2] Percentage of Women beneficiary trained under EST&P	Percentage	1.50	35	30	25	20	15
		[5.2] Assistance to Women SHGs	[5.2.1] Formation of SHGs	No	2.00	550	500	450	400	350
			[5.2.2] Assistance to SHGs by providing revolving funds	--	2.00	450	400	350	300	250
		[5.3] Setting up of Micro Enterprise through SEP	[5.3.1] Setting up of Micro Enterprise - Individuals	No	1.50	110	100	90	80	70
			[5.3.2] Setting up of Micro Enterprise - Groups (SHGs)	--	1.50	60	50	40	30	20
[6] To facilitate planned development of Urban and Regional Centres	10.00	[6.1] Preparation of master plan	[6.1.1] Number of cities/towns for which new master plans completed	No	2.00	13	12	11	10	9

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[6.1.2] Master Plan prepared for other habitations/sites	--	2.00	10	9	8	7	6
		[6.2] Revision of existing Master Plan	[6.2.1] Completion of revision of Master Plan	--	2.00	2	1	0.9	0.8	0.7
		[6.3] Mapping of Cities/towns under NUIS Scheme	[6.3.1] Number of Cities/Towns covered	No	4.00	3	2	1	0.9	0.8
[7] Improving Urban Sanitation and improving management of municipal solid wastes	10.00	[7.1] Increasing coverage on collection of municipal solid waste in Aizawl and District Headquarters	[7.1.1] Cumulative percentage coverage of household	Percentage	4.00	87	85	83	81	80
		[7.2] Scientific composting of municipal solid waste	[7.2.1] Number of new pilot projects taken up	No	3.00	2	1	0.9	0.8	0.7
		[7.3] Establishment of Crematorium	[7.3.1] Number of crematorium established	No	3.00	2	1	0.9	0.8	0.7
[8] Protection of livelihood and regulation of street vending	5.00	[8.1] Establishment of Vending Zones	[8.1.1] Number of Vending Zones notified	No	2.00	6	5	4	3	2
		[8.2] Survey of Street Vendors	[8.2.1] No. of Cities/Towns covered	--	1.00	4	3	2	1	0.9
		[8.3] Issue of Identity Card to Street Vendor	[8.3.1] No. of Identity Card issued	--	1.00	1200	1000	800	600	400
		[8.4] Opening of Bank Accounts for Street Vendors	[8.4.1] No. of Bank Accounts opened	--	1.00	600	500	400	300	200
[9] Capacity building of key stakeholders including elected representatives for efficient urban	5.00	[9.1] Holding of Training Programmes outside State in co-ordination	[9.1.1] Number of Training Programmes	No	1.00	6	5	4	3	2

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
management		with NRCs	conducted							
		[9.2] Holding of Training/Workshops within Mizoram in partnership with NRCs	[9.2.1] Number of Training Programmes conducted	No	1.00	6	5	4	3	2
		[9.3] Exposure Visits to various urban locations outside State for cross-learning of urban experience	[9.3.1] Number of Programmes conducted	No	2.00	6	5	4	3	2
		[9.4] Training Programme for elected representatives/ officials	[9.4.1] Number of Programmes conducted	No	1.00	3	2	1	0.9	0.8
* Efficient Functioning of the RFD System	5.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2014	11/10/2014	15/10/2014	25/10/2014	15/03/2014
		Timely submission of Results for 2013-2014	On-time submission	Date	2.0	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014
		Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	10/03/2014	07/05/2014
* Effective redressal of citizens' grievances	5.00	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.0	100	90	80	70	60
		Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	3.0	100	90	80	70	60

\* Mandatory Objective(s)



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Creating enabling policy environment for efficient and inclusive urban governance	[1.1] Benchmarking of service levels in core municipal services	[1.1.1] Publication of annual targets	Date	--	11/03/2014	28/02/2015	28/02/2016	28/02/2017
	[1.2] Finalization of city sanitation plans	[1.2.1] Number of Cities/Towns for which study completed during the year	No	--	--	1	2	2
	[1.3] Legislation on Common Cemeteries	[1.3.1] Introduction of bill in the House	Date	--	--	31/12/2014	--	--
	[1.4] Establishment of Mizoram National Urban Livelihood Mission	[1.4.1] Registration of the Mission Society	Date	--	--	31/08/2014	--	--
	[1.5] Finalization of guidelines on management of night shelters for urban homeless in Mizoram	[1.5.1] Issue of Government Notification	Date	--	--	31/07/2014	--	--
	[1.6] Finalization of Rules on Street Vending	[1.6.1] Publication of Rules	Date	--	--	31/12/2014	--	--
[2] Facilitate creation of basic urban infrastructure relating to core municipal services to improve service levels and coverage	[2.1] Completion of water supply projects in urban areas under Special Programmes and Annual Plan	[2.1.1] Number of Projects completed	No	--	--	3	2	2
	[2.2] Sanction and implementation of new Solid waste management projects under Special Programmes and Annual Plan	[2.2.1] Number of new Projects sanctioned	No	--	--	1	1	1

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[2.3] Sanction and implementation of sewerage/septage management projects under Special Programmes and Annual Plan	[2.3.1] Number of new Projects sanctioned	No	--	5	1	1	1
	[2.4] Completion of sewerage/septage management project under Special Programmes and Annual Plan	[2.4.1] Number of Projects completed	No	--	--	1	2	2
	[2.5] Sanction of other urban infrastructure projects under Special Programmes and Annual Plan	[2.5.1] Number of new Projects sanctioned	No	3	5	5	5	5
	[2.6] Completion of other urban infrastructure projects under Special Programmes and Annual Plan	[2.6.1] Number of Projects Completed	No	--	5	4	4	4
[3] Urban renewal using JNNURM with related Urban Sector Reforms	[3.1] Completion of projects under JNNURM (Sub-Mission I UIG & UIDSSMT)	[3.1.1] Number of Projects completed during the year	No	--	2	2	3	3
	[3.2] Completion of projects under JNNURM (Sub-Mission II BSUP & IHSDP)	[3.2.1] Number of Projects completed during the year	No	--	7	4	4	4

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[3.3] Implementation of Reforms Agenda under JNNURM	[3.3.1] Number of Items in Reforms Agenda	No	3	9	4	--	--
[4] Reduction in shelterlessness through Rajiv Awas Yojana for slum-free India	[4.1] Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for Aizawl City	[4.1.1] Publication of SFC-PoA	Date	--	--	30/09/2014	--	--
	[4.2] Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for Lunglei Town	[4.2.1] Publication of SFC-PoA	Date	--	--	30/11/2014	--	--
	[4.3] Sanction of new projects under RAY	[4.3.1] Number of Projects	No	1	--	1	2	2
[5] Reduce urban poverty by facilitating Skills Training and Generation of Employment to Urban Poor	[5.1] Skill Training to BPL under STEP-UP	[5.1.1] Number of persons trained	No	--	2620	1500	--	--
		[5.1.2] Percentage of Women beneficiary trained under EST&P	Percentage	--	45	30	--	--
	[5.2] Assistance to Women SHGs	[5.2.1] Formation of SHGs	No	--	--	500	600	700
		[5.2.2] Assistance to SHGs by providing revolving funds	--	--	--	400	500	600
	[5.3] Setting up of Micro Enterprise through SEP	[5.3.1] Setting up of Micro Enterprise - Individuals	No	--	--	100	200	300

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[5.3.2] Setting up of Micro Enterprise - Groups (SHGs)	--	--	--	50	60	70
[6] To facilitate planned development of Urban and Regional Centres	[6.1] Preparation of master plan	[6.1.1] Number of cities/towns for which new master plans completed	No	5	7	11	12	12
		[6.1.2] Master Plan prepared for other habitations/sites	--	6	6	9	10	10
	[6.2] Revision of existing Master Plan	[6.2.1] Completion of revision of Master Plan	--	--	--	1	2	3
	[6.3] Mapping of Cities/towns under NUIS Scheme	[6.3.1] Number of Cities/Towns covered	No	--	3	2	3	3
[7] Improving Urban Sanitation and improving management of municipal solid wastes	[7.1] Increasing coverage on collection of municipal solid waste in Aizawl and District Headquarters	[7.1.1] Cumulative percentage coverage of household	Percentage	80	80	85	87	90
	[7.2] Scientific composting of municipal solid waste	[7.2.1] Number of new pilot projects taken up	No	1	1	1	2	2
	[7.3] Establishment of Crematorium	[7.3.1] Number of crematorium established	No	--	--	1	2	2
[8] Protection of livelihood and regulation of street vending	[8.1] Establishment of Vending Zones	[8.1.1] Number of Vending Zones notified	No	--	--	5	5	5
	[8.2] Survey of Street Vendors	[8.2.1] No. of Cities/Towns covered	--	--	--	3	2	2

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[8.3] Issue of Identity Card to Street Vendor	[8.3.1] No. of Identity Card issued	--	--	--	1000	1000	1000
	[8.4] Opening of Bank Accounts for Street Vendors	[8.4.1] No. of Bank Accounts opened	--	--	--	500	500	500
[9] Capacity building of key stakeholders including elected representatives for efficient urban management	[9.1] Holding of Training Programmes outside State in co-ordination with NRCs	[9.1.1] Number of Training Programmes conducted	No	1	3	5	5	5
	[9.2] Holding of Training/Workshops within Mizoram in partnership with NRCs	[9.2.1] Number of Training Programmes conducted	No	3	6	5	5	5
	[9.3] Exposure Visits to various urban locations outside State for cross-learning of urban experience	[9.3.1] Number of Programmes conducted	No	1	4	5	3	3
	[9.4] Training Programme for elected representatives/officials	[9.4.1] Number of Programmes conducted	No	1	10	2	2	2
* Efficient Functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	--	11/10/2014	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	--	02/05/2014	--	--
	Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	--	02/05/2014	06/03/2014	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	--	--	90	--	--
	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	90	--	--

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	BPL	Below Poverty Line
2	BSUP	It is a sub-mission under JNNURM and stands for Basic Services to the Urban Poor. It provides housing and related urban infrastructure for mission cities under JNNURM.
3	IHSDP	It is a sub-mission under JNNURM and stands for Integrated Housing and Slum Development Programme. Under this Scheme, housing and related slum infrastructure are taken up in small and medium towns
4	JNNURM	The Government of India Flagship Programme. It stands for Jawaharlal Nehru National Urban Renewal Mission
5	NGO	It stands for Non-Governmental Organization
6	NRC	National Resource Centres. This are the urban training and resource institute established by the Ministry of Urban Development / Ministry of Housing and Urban Poverty Alleviation, Govt. of India as Training partners.

## Section 4: Acronym

Sl.No	Acronym	Description
7	NUIS	National Urban Information System
8	RAY	Rajiv Awas Yojana. It is the Government of India Scheme for a slum-free India.
9	SHG	Self-Help Group
10	SLSC	State Level Steering Committee under JNNURM, constituted under the chairmanship of Chief Minister
11	SLSMC	State Level Sanctioning and Monitoring Committee under the Scheme of Rajiv Awas Yojana, under the chairmanship of Chief Minister.
12	STEP-UP	Skills Training for Employment Promotion amongst the Urban Poor



## Section 4: Acronym

Sl.No	Acronym	Description
13	TVC	It stands for Town Vending Committee. It is the committee constituted by the Government to regulate street vending within the city/town under the provision of the act
14	UIDSSMT	It is a sub-mission under JNNURM and stands for Urban Infrastructure Development for Small and Medium Towns. It is the sub-mission under which infrastructure and urban governance are taken up in other small and medium towns.
15	UIG	It is a sub-mission of JNNURM. It stands for Urban Infrastructure and Governance. It is the sub-mission with which various infrastructure projects and urban reforms are taken up in selected mission cities under JNNURM
16	WVC	It stands for Ward Vending Committee. It is the committee constituted by the Government to regulate street vending within the municipal wards under the provision of the act

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Publication of annual targets	There are 9 conditions to be achieved by the State to get General Performance Grants as recommended by the Thirteenth Finance Commission. This includes laying down of annual targets in respect of 4 core municipal services by the Government.	Annual targets for the coming year are to be finalized and published in the Gazette before 31st March	Date of publication in the State Gazette is achievement	Targets have to be published in the Gazette before 31st March preceding the year for which targets have been set.
2	[1.2.1] Number of Cities/Towns for which study completed during the year	Cities/Towns are the urban locations as duly notified as such by the State Government and are duly included as notified cities/towns in the decadal census	There are 23 Cities/Towns in the State	City Sanitation Plans are to be prepared for each city/town and the number of such urban locations are taken as measurement of success	A city sanitation plan is to be completed and duly put in public domain
3	[1.3.1] Introduction of bill in the House	A bill passed by the Legislative Assembly after passing through the prescribed procedure becomes an Act	An Act passed by the Mizoram Legislative Assembly	Date of publication of an Act in the gazette	An Act duly assented to by the Governor is published in the gazette before coming into force of the act
4	[1.6.1] Publication of Rules	Rules is published by issued of Notification in a Government Gazette	A Government Rules notified in the Gazette	Date of publication of Rules in the gazette	A Rules is drawn up by a Department and approved by the Council of Ministers

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[2.2.1] Number of new Projects sanctioned	Approval of DPR and release of funds by the appropriate sanctioning authority	New Projects approved and sanctioned during a year	Number of projects approved and sanctioned	Formal sanction orders to be accorded by the Central/State Government under schemes/programmes on Urban Development & Poverty Alleviation
6	[2.4.1] Number of Projects completed	Number of project completed under JNNURM, 10% Lumpsum Grants etc.	Project sanctioned under special scheme like JNNURM, 10% Lumpsum Grant etc	Number of completed project	The Department has been taking up various urban project under special scheme like JNNURM, 10% Lumpsum Grants etc. which are implemented by other line Departments. Objective No.2 under Section 2 has been intended to capture performance of the Department in sanctioning new projects and completion of project under special schemes indicated above. There are 17 projects sanctioned under JNNURM consisting of 3 water supply projects, 3 road projects and 11 EWS Housing Projects. Likewise, there are 15 projects sanctioned and under implementation under the scheme of 10% Lumpsum Grants. It includes 3 WSS Projects, 1 road project, 9

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[2.4.1] Number of Projects completed	Number of project completed under JNNURM, 10% Lumpsum Grants etc.	Project sanctioned under special scheme like JNNURM, 10% Lumpsum Grant etc	Number of completed project	Composite Urban Development Projects etc.
7	[3.3.1] Number of Items in Reforms Agenda	There are 23 items included in the Reforms Agenda under JNNURM for which Memorandum of Agreement was signed between the Government of India, State Government and ULB	The number of items out of the 23 Reforms Agenda under JNNURM to be completed by the State Government, ULB and parastatals during the year	Number of new items achieved	Quarterly monitoring by Independent Agency (IMACS) will ascertain the status of achievement
8	[4.1.1] Publication of SFC-PoA	A SFC-PoA is a city plan to be prepared by the State Nodal Agency in conformity with the guidelines issued by the Ministry of Housing & Urban Poverty Alleviation, Government of India under the Scheme of Rajiv Awas Yojana	A Slum-Free City Plan of Action to be completed containing all the activities required for making a slum-free city	Number of cities/towns for which city plans are finalized	Slum Free City Plan of Action(SFC-PoA) duly completed will be compiled and put in public domain in hard and soft copy through website
9	[7.1.1] Cumulative percentage coverage of household	It is defined as the percentage of households covered for collection of garbage measured from the total households in urban area	Percentage of households covered for collection of municipal solid waste	Annual percentage increase in coverage	Annual publication in the Government Gazette of service level benchmark in respect of solid waste management will indicate cumulative percentage of coverage

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
10	[7.2.1] Number of new pilot projects taken up	Projects taken up in the nature of pilot before regular are implemented under the Scheme	Pilot projects taken up under RAY	Number of pilot projects sanctioned and implemented	Formal sanction order issued by Central Government, Ministry of Housing & Urban Poverty Alleviation for new Pilot Projects will provide the required data
11	[7.3.1] Number of crematorium established	It is the place where facilities for burning (either crematorium or conventional burning) of dead bodies takes place	Crematorium established for cremation	Number of crematorium established	Government Notification issued in connection with establishment of crematorium will provide documentary proof
12	[8.1.1] Number of Vending Zones notified	Vending zones are to be notified by the Local authority under the provisions of the act	Vending zones notified by the municipality/local authority under the act	Number of vending zones notified	Notification issued by the Government on notification of Vending Zones will provide documentary proof
13	[9.1.1] Number of Training Programmes conducted	Training programmes conducted by the Department which is imparted to the officials of the Department and elected representatives and officials of the ULBs	Capacity building training programmes conducted by the Department in co-ordination with National Resource Centres for various issues in urban governance	Number of training programmes conducted during a year	Copies of final training programmes and a copy of certificate distributed will provide documentary evidence.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Mizoram	Departments	Department of Public Health Engineering	[2.1.1] Number of Projects completed	Preparation of DPRs for new Projects and for completion of ongoing projects	Since PHE is the Department looking after  water supplies, sanction of new projects need to be initiated by the Department; and also for completion of projects implemented by the Department.	Full	The target numbers will not be achieved
			Department of Public Works Department	[3.1.1] Number of Projects completed during the year  [3.3.1] Number of Items in Reforms Agenda		Since PWD is the Department looking after  urban roads, sanction of new projects need to be initiated by the Department and for completion of ongoing projects		
			Department of Power & Electricity	[3.2.1] Number of Projects completed during the year	Support of the Department in installations of electrical utilities	Since P&E is the Department looking after  electricity installations, these items need to be completed by the Department	Dependent	Targets may not be achieved in full
			Department of Planning & Programme Implementation	[2.1.1] Number of Projects completed	Timely approval of proposals for AA & ES	To enable timely utilization of funds		

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.1.1] Number of Projects completed during the year [3.2.1] Number of Projects completed during the year				
			Department of Finance	[2.2.1] Number of new Projects sanctioned [3.1.1] Number of Projects completed during the year [3.2.1] Number of Projects completed during the year				

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improvement in Rules and Policy on Urban Administration	Law & Judicial Department	Number of Acts / Rules / Policy on urban governance put in place	Number	3	5	7	9	10
2 Increase in per capita investment in urban sector	Aizawl Municipal Council, Planning & Programme Implementation Department, Finance Department, Public Health Engineering Department, Public Works Department	Per capita investment for capital creation in urban areas	Rupees	TBD	TBD	TBD	TBD	TBD
3 Positive impact on State Housing & Habitat Policies and programmes towards slum free urban Mizoram	Planning & Programme Implementation Department, Finance Department, Ministry of Housing & Urban Poverty Alleviation, Government of India, Ministry of Urban Development, Govt. of India	Number of houses completed under JNNURM	Number	0	500	1000	1500	2000
4 Economic empowerment of urban poor through skill training and reduction of poverty	Planning & Programme Implementation Department, Finance Department, Ministry of Housing & Urban Poverty Alleviation, Government of India	Number of persons provided skill training and self employment activities	Number	2300	2800	4700	4800	4900
5 Reduction of urban population living below poverty line	Aizawl Municipal Council, Ministry of Housing and Urban Poverty Alleviation, Government of India	Reduction in Number of families living below poverty line	Percentage	TBD	TBD	TBD	TBD	TBD
6 Planned growth and development of cities/towns	Aizawl Development Authority, Aizawl Municipal Council, Planning & Programme Implementation Department	Number of Cities/Towns for which Master Plans are put in place and enforced	Number of Cities/To	7	8	9	10	11
7 Increasing collection of Municipal Solid Waste at the household level	Aizawl Municipal Council	Percentage of collection of solid waste at the household level	Percentage	75	80	85	87	90



## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
8 Facilitation livelihood activities through street vending	Aizawl Municipal Council, Local Administration Department	Number of street vendors registered and licensed	Number	TBD	TBD	TBD	TBD	TBD
9 Imparting training to key officials in the State Government and ULBs	Aizawl Municipal Council, Administrative Training Institute, Indian Institute of Public Administration, RCUES Lucknow University, Ministry of Urban Development, Ministry of Housing & Urban Poverty Alleviation, Govt. of India	Number of persons imparted training	Number	30	60	120	150	180